

Guiseley Junior FC - Financial Accounts FY 23-24		Vs Prior Year						*DRAFT*
Income split 23-24		Income split 22-23		Change		Change exc		
						Sponsorship		
Membership fees	127767.20	Membership fees	108629.56	19137.64		19137.64		
Fundraising / Social income	633.00	Fundraising / Social income	0.00	633.00		633.00		
Sponsorship for kit	13675.04	Sponsorship for kit	16118.65	(2443.61)		0.00		*net impact
Other income (eg interest, misc.)	2942.36	Other income (eg de-fib grant, lettings)	1183.73	1758.63		1758.63		
Rebate income (Pendle)	1709.64	Rebate income (Pendle)	2066.19	(356.55)		(356.55)		
	146727.24		127998.13	18729.11		21172.72		
Expenditure split 23-24		Expenditure split 22-23						
Pitches	82442.50	Pitches	82043.27	(399.23)		(399.23)		
Equipment/kit/spares	25853.84	Equipment/spares	29034.03	3180.19		736.58		*net impact
Courses	6104.87	Courses	3373.75	(2731.12)		(2731.12)		
Social	366.60	Social	710.31	343.71		343.71		
League fees	2913.95	League fees	2976.00	62.05		62.05		
Ref fees	3657.50	Ref fees	4061.70	404.20		404.20		
CRB checks	605.00	CRB checks	348.60	(256.40)		(256.40)		
Fines	589.00	Fines	790.00	201.00		201.00		
Tournament	1212.00	Tournament	1122.30	(89.70)		(89.70)		
Defibrillator	0.00	Defibrillator	625.00	625.00		625.00		
Admin	597.00	Admin	233.88	(363.12)		(363.12)		
Audit	150.00	Audit	150.00	0.00		0.00		
	124492.26		125468.84	976.58		(1467.03)		
Net income	22234.98	Net income	2529.29	19705.69		19705.69		
Notes								
1) Club has benefitted from fixed price deals on pitches secured as multi-year deals - FY 24-25 could see considerable increases								
2) Club committed to providing additional £25,000 into updated funding proposal for Guiseley School 4G project								