

Guiseley Junior FC - Financial Accounts FY 22-23		Vs Prior Year		*DRAFT*		
Income split 22-23		Income split 21-22		Change	Net s'ship	
Membership fees	108629.56	Membership fees	106002.25	2627.31	2627.31	
Bag pack	0.00	Bag pack	0.00	0.00	0.00	
Fundraising / Social income	0.00	Fundraising / Social income	301.52	(301.52)	(301.52)	
Sponsorship for kit	16118.65	Sponsorship for kit	21611.42	(5492.77)	0.00	*net impact
Other income (eg de-fib grant, lettings)	1183.73	Other income (eg grants)	17.56	1166.17	1166.17	
Rebate income (Pendle)	2066.19	Rebate income (eg Pendle)	2154.17	(87.98)	(87.98)	
	<b>127998.13</b>		<b>130086.92</b>	<b>(2088.79)</b>	<b>3403.98</b>	
Expenditure split 22-23		Expenditure split 21-22				
Pitches	82043.27	Pitches	65070.85	(16972.42)	(16972.42)	
Equipment/spares	29034.03	Equipment/spares	36544.45	7510.42	2017.65	*net impact
Trophies	0.00	Trophies	32.00	32.00	32.00	
Courses	3373.75	Courses	2530.00	(843.75)	(843.75)	
Social	710.31	Social / Covid allowance	3191.88	2481.57	2481.57	
League fees	2976.00	League fees	3791.00	815.00	815.00	
Ref fees	4061.70	Ref fees	3331.70	(730.00)	(730.00)	
CRB checks	348.60	CRB checks	930.00	581.40	581.40	
Fines	790.00	Fines	154.00	(636.00)	(636.00)	
Tournament	1122.30	Tournament	1230.00	107.70	107.70	
Defibrillator	625.00	Defibrillator	0.00	(625.00)	(625.00)	
Website	40.00	Website	20.00	(20.00)	(20.00)	
Admin	193.88	Admin	407.07	213.19	213.19	
Audit	150.00	Audit	150.00	0.00	0.00	
	<b>125468.84</b>		<b>117382.95</b>	<b>(8085.89)</b>	<b>(13578.66)</b>	
Net income	<b>2529.29</b>	Net income	<b>12703.97</b>	<b>(10174.68)</b>	<b>(10174.68)</b>	
Notes						
1) FY 22-23 includes 3 months use for Benton - next year full season [YoY approx = (£15,000)]						
2) Cost increases not fully reflective in FY 22-23 due to forward buys and contracts locked in						