

GJFC - financial headlines – season 21-22

- Income vs Expenditure shows **surplus of £12,703.97** for season 21-22.
- This includes having helped with >£3,000 of covid support provided to teams in 2021 – spare kit, social spend, etc.
- Intention to **allocate £12,500** of annual surplus to **Capital Account** for funding of 4G project in partnership with Guiseley School.
- **Total Capital funding raised now stands at £112,500.**
- **We have made firm commitment of £125,000.**
- Total project likely to cost c£750,000.

Other points

- Cost of pitches/facilities up c50% since season 19-20
 - Increased provision for more weeks to all teams for training and matches - longer season in effect
 - Increased rates in the market (£/hr up 20-40% across the board)
- Ref fees up - hard to get required number to help with all older age groups that need referees - and £/rate now much higher.
- Pre-season training offering to become part of annual commitment to give even more use to children.
- Membership fees of £135 equates to a **cost per week of £3.46** which remains fantastic value.
- This covers all training, matches, league fees, equipment, ref fees, tournaments, and anything else required to run the club!
- Compared to other clubs we are still great value.
- Compared to other sports/hobbies this weekly cost ranks very favourably too.
- As a volunteer run organisation, we have almost no overhead/fixed admin costs.
- Of all the money spent: -
 - **70% - facilities for training and matches**
 - **16% - equipment to use**
 - **4% - league fees**
 - 4% - ref fees
 - 3% - courses for managers
 - 1% - tournaments
 - 1% - CRB checks
 - 1% - admin/other (e.g., website, audit fees)